## IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

AGENDA ITEM CA14 On this the 26th day of August 2024, the Commssioners' Court, with the following members being present FY 2024 Christopher Boedeker County Judge Rick Bailey Commissioner Pct #1 Kenny Howell Commissioner Pct #2 Mike White Commissioner Pct #3 Larry Woolley Commissioner Pct #4 The following proceedings were had, to-wit: THAT WHEREAS, theretofore, on September 5, 2023 the Court heard and approved the budget for the year 2024 for Johnson County, and WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget. The following transfers to said budget are hereby authorized: Department Name: Department #: TRANSFER FROM: ACCOUNT NUMBER NAME **ACCOUNT NUMBER AMOUNT** Small Equip. Repair & Maint. 0100-5530-53440-LE 4,380.00 Law Books & Publications 0100-5530-53120-LE 802.00 Constable Sales 0100-5530-54810-LE 2,354.00 **Equipment Lease** 0100-5530-54640-LE 1,326.00 Maintenance of Office Equip. 0100-5530-58000-LE 700.00 Dues, Conferences & Training 0100-5530-54100-LE 2,500.00 TOTAL TRANSFERRED FROM: \$12,062.00 TRANSFER TO: ACCOUNT NUMBER NAME **ACCOUNT NUMBER AMOUNT Equipment Non-Capital** 0100-5530-56510-LE 9,562.00 Small Tools, Equip. & Supplies 0100-5530-53300-LE 2,500.00 TOTAL TRANSFERRED TO: \$12,062,00 **EXPLANATION:** To buy two handheld radios-taser docking station with T7 Basic Plan Upfront 5 yr Bundle & Warranties and ballistic vest Department Head: THE COUNTY OF JOHNSON **ROUND DOLLARS ONLY** Court Decision APPROVED

August 26, 2024